

収支予算書総括表(正味財産ベース)

公益財団法人 日本サッカー協会

平成28年/2016年1月1日から12月31日まで

単位:円

| 科 目                | 公益目的事業             | 収益事業等会計         |                   |                   | 法人会計            | 内部取引消去 | 合計                 |
|--------------------|--------------------|-----------------|-------------------|-------------------|-----------------|--------|--------------------|
|                    |                    | 不動産賃貸事業         | システム・登録関連事業       | 小計                |                 |        |                    |
| I 一般正味財産増減の部       |                    |                 |                   |                   |                 |        |                    |
| 1. 経常増減の部          |                    |                 |                   |                   |                 |        |                    |
| (1) 経常収益           |                    |                 |                   |                   |                 |        |                    |
| ① 基本財産運用益          | [ 6,300,000 ]      |                 |                   |                   |                 |        | [ 6,300,000 ]      |
| ② 登録料収益            |                    |                 | [ 2,124,029,000 ] | [ 2,124,029,000 ] |                 |        | [ 2,124,029,000 ]  |
| ③ 事業収益             | [ 17,005,959,000 ] |                 | [ 118,956,000 ]   | [ 118,956,000 ]   |                 |        | [ 17,124,915,000 ] |
| <代表関連事業収益>         | < 3,823,638,000 >  |                 |                   |                   |                 |        | < 3,823,638,000 >  |
| <競技会開催事業収益>        | < 2,427,384,000 >  |                 |                   |                   |                 |        | < 2,427,384,000 >  |
| <指導普及事業収益>         | < 689,746,000 >    |                 |                   |                   |                 |        | < 689,746,000 >    |
| <機関誌収益>            | < 164,630,000 >    |                 |                   |                   |                 |        | < 164,630,000 >    |
| <事業関連収益>           | < 9,062,000,000 >  |                 |                   |                   |                 |        | < 9,062,000,000 >  |
| <競技会収益>            | < 504,900,000 >    |                 |                   |                   |                 |        | < 504,900,000 >    |
| <日本サッカーミュージアム事業収益> | < 50,511,000 >     |                 |                   |                   |                 |        | < 50,511,000 >     |
| <社会貢献事業収益>         | < 225,250,000 >    |                 |                   |                   |                 |        | < 225,250,000 >    |
| <登録関連事業収益>         |                    |                 | < 118,956,000 >   | < 118,956,000 >   |                 |        | < 118,956,000 >    |
| <復興支援事業収益>         | < 57,900,000 >     |                 |                   |                   |                 |        | < 57,900,000 >     |
| ④ 受取補助金等           | [ 776,207,000 ]    |                 |                   |                   |                 |        | [ 776,207,000 ]    |
| ⑤ 雑収益              | [ 60,310,000 ]     | [ 271,824,000 ] | [ 10,450,000 ]    | [ 282,274,000 ]   |                 |        | [ 342,584,000 ]    |
| 経常収益計              | 17,848,776,000     | 271,824,000     | 2,253,435,000     | 2,525,259,000     |                 |        | 20,374,035,000     |
| (2) 経常費用           |                    |                 |                   |                   |                 |        |                    |
| ① 事業費              | [ 14,641,027,000 ] |                 | [ 1,638,782,000 ] | [ 1,638,782,000 ] |                 |        | [ 16,279,809,000 ] |
| <代表関連事業費>          | < 4,795,970,000 >  |                 |                   |                   |                 |        | < 4,795,970,000 >  |
| <競技会開催事業費>         | < 3,361,473,000 >  |                 |                   |                   |                 |        | < 3,361,473,000 >  |
| <指導普及事業費>          | < 4,929,565,000 >  |                 | < 548,750,000 >   | < 548,750,000 >   |                 |        | < 5,478,315,000 >  |
| <機関誌事業費>           | < 117,779,000 >    |                 |                   |                   |                 |        | < 117,779,000 >    |
| <事業関連費>            | < 1,042,616,000 >  |                 |                   |                   |                 |        | < 1,042,616,000 >  |
| <日本サッカーミュージアム事業費>  | < 78,134,000 >     |                 |                   |                   |                 |        | < 78,134,000 >     |
| <社会貢献事業費>          | < 257,590,000 >    |                 |                   |                   |                 |        | < 257,590,000 >    |
| <オンライン関連費>         |                    |                 | < 55,138,000 >    | < 55,138,000 >    |                 |        | < 55,138,000 >     |
| <登録業務関連費>          |                    |                 | < 1,034,894,000 > | < 1,034,894,000 > |                 |        | < 1,034,894,000 >  |
| <復興支援費>            | < 57,900,000 >     |                 |                   |                   |                 |        | < 57,900,000 >     |
| ② 管理費              | [ 2,179,895,457 ]  | [ 140,066,646 ] | [ 97,040,486 ]    | [ 237,107,132 ]   | [ 458,700,411 ] |        | [ 2,875,703,000 ]  |
| 経常費用計              | 16,820,922,457     | 140,066,646     | 1,735,822,486     | 1,875,889,132     | 458,700,411     |        | 19,155,512,000     |
| 当期経常増減額            | 1,027,853,543      | 131,757,354     | 517,612,514       | 649,369,868       | △ 458,700,411   |        | 1,218,523,000      |
| 2. 経常外増減の部         |                    |                 |                   |                   |                 |        |                    |
| (1) 経常外費用          |                    |                 |                   |                   |                 |        |                    |
| ① 寄附金              | [ 20,000,000 ]     |                 |                   |                   |                 |        | [ 20,000,000 ]     |
| ② 予備費              | [ 100,000,000 ]    |                 |                   |                   |                 |        | [ 100,000,000 ]    |
| 経常外費用計             | 120,000,000        | 0               | 0                 | 0                 | 0               |        | 120,000,000        |
| 当期経常外増減額           | △ 120,000,000      | 0               | 0                 | 0                 | 0               |        | △ 120,000,000      |
| 他会計振替額             | 302,956,972        | △ 68,880,058    | △ 692,777,325     | △ 761,657,383     | 458,700,411     |        | 0                  |
| 税引前当期一般正味財産増減額     | 1,210,810,515      | 62,877,296      | △ 175,164,811     | △ 112,287,515     | 0               |        | 1,098,523,000      |
| 法人税、住民税及び事業税       |                    | 70,000          |                   | 70,000            |                 |        | 70,000             |
| 当期一般正味財産増減額        | 1,210,810,515      | 62,807,296      | △ 175,164,811     | △ 112,357,515     | 0               |        | 1,098,453,000      |
| 一般正味財産期首残高         | 19,836,741,623     | 3,812,952       | △ 150,336,802     | △ 146,523,850     | △ 36,351,773    |        | 19,653,866,000     |
| 一般正味財産期末残高         | 21,047,552,138     | 66,620,248      | △ 325,501,613     | △ 258,881,365     | △ 36,351,773    |        | 20,752,319,000     |